

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

Rawlins County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,866,327	1,197,472	20.560
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	1,484,000	697,619	11.978
Special Bridge	68-1135	10	450,778	58,302	1.000
Noxious Weed	2-1318	11	93,150	82,280	1.413
Public Health	65-204	12	201,625	133,880	2.299
Services for Elderly	12-1680	13	29,205	29,151	.500
Ambulance	65-6113	14	378,250	213,744	3.670
County Building Fund	19-15,116	15	231,894	58,302	1.000
Home for Aged Maint.	19-2106	16	154,555	14,576	0.251
Employee Benefits	12-16,102	17	1,189,000	1,146,672	19.688
Transportation	12-1680	18	44,850	16,332	0.281
Special Alcohol & Drug		19	23,089		
Solid Waste		19	309,662		
Health Capital Outlay		20	9,269		
Ambulance Equipment		20	23,689		
Special Parks & Recreation		21	909		
Emergency 911		21	17,082		
E 911 Wireless		22	893		
Rawlins County 911		22	287,993		
Non-Budgeted Funds - Page 1		23			
Non-Budgeted Funds - Page 2		24			
Totals		XXXX	6,796,220	3,648,330	62.640
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate					
			Vote publication required?	No	County Clerk's Use Only 58,245.119 Nov. 1, 2017 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 21, 2017
Rachel Finley
County Clerk

2017

Willie Henry
Ryan Wooley
Craig Lee

Governing Body



Computation to Determine Limit for 2018Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	3,530,550
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	-
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	-
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	-
3) Net Tax Levy (Base)	<u>3,530,550</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%	49,428
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	139,072
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	6,606,480
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	5,616,785
Increase in Total Personal Property Valuations (cannot be less than zero)	989,695
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	-
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	-
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	-
10) Total Assessed Value of Adjustments	<u>1,128,767</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	58,302,336
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.94%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	68,353
14) Total Percentage Adjustments	<u>117,781</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	-		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	-		
Difference	-		
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	-		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	-		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	-		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	-		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	-		
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	-		
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	548,565		
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	546,165		
CPI Adjustment - 1.4%	7,646		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	553,811		
Increased Law Enforcement Expense in 2018 Budget			0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	-		
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	-		
CPI Adjustment - 1.4%	-		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)	-		
Increased Fire Protection Expense	-		
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	378,250		
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	378,250		
CPI Adjustment - 1.4%	5,296		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	383,546		
Increased Emergency Medical Expense			
<u>Total Increased Tax Revenue Adjustment</u>			<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget	-
24a) Recreation Commission Levy 2018 Budget	-
24b) Other Governmental Levy 2018 Budget	-
25) Total Levies on Behalf of Another Political or Governmental Subdivision	-
26) Total Computed Tax Levy	3,648,331

2017 Budgeted Funds	Levy Amount for 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	CVR	Watercraft
General	1,273,554	67,899	904	14,630	0	261
Bond & Interest						
Road & Bridge	775,032	41,321	550	8,902	0	159
Special Bridge	51,447	2,743	37	591	0	11
Noxious Weed	30,207	1,610	21	347	0	6
Public Health	133,880	7,138	95	1,538	0	27
Services for Elderly	25,723	1,371	18	295	0	5
Ambulance	242,663	12,937	172	2,787	0	50
County Building Fund	51,447	2,743	37	591	0	11
Home for Aged Maint.	2,630	140	2	30	0	1
Employee Benefits	926,491	49,396	658	10,642	0	190
Transportation	17,476	932	12	201	0	4
TOTAL	3,530,550	188,230	2,506	40,554	0	725

Watercraft Factor	0.00021
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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Motor Vehicle Operating	General Fund	29,573	24,987	7,000	K.S.A. 8-145
General Fund	Equipment Reserve	-	-	-	K.S.A. 19-119
Road and Bridge	Special Road Improv.	-	-	-	K.S.A. 68-590
Road and Bridge	Special Machinery	-	150,000	150,000	K.S.A. 68-141g
Health	Health Capital Outlay	-	-	-	K.S.A. 65-204
Ambulance	Ambulance Equipment	-	-	-	K.S.A. 12-110d
Oil & Gas Depletion Tr.	General Fund	-	-	207,000	K.S.A. 19-271
	Total	29,573	174,987	364,000	
	Adjustments*		7,000	7,000	
	Adjusted Totals	29,573	167,987	357,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
2014 John Deere 6145M tractor	5/18/2016	48	4.50	83,200	69,038	14,162	14,162
Caterpillar 938M wheel loader	11/28/2016	60	2.90	195,192	153,890	41,302	41,302
2016 John Deere 6145M tractor	4/14/2017	48	5.95	93,000	-	14,152	14,152
Totals					222,928	69,616	69,616

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	1,049,510	128,977	141,263
Receipts:			
Ad Valorem Tax	47,814	1,248,083	xxxxxxxxxxxxxxxxxx
Delinquent Tax	452	4,500	4,500
Motor Vehicle Tax	75,777	6,696	67,899
Recreational Vehicle Tax	737	35	904
16/20M Vehicle Tax	19,792	12,004	14,630
Commercial Vehicle Registration Fees	-	137	-
Watercraft Tax	-	-	261
Gross Earnings (Intangible) Tax	11,521	13,500	-
Local Retail Sales Tax	227,400	225,000	225,000
Mineral Production Tax	22,437	25,000	3,600
Local Alcoholic Liquor	-	-	-
Neighborhood Revitalization	(1,855)	(61,990)	(66,653)
Interest and charges on delinquent taxes	4,998	10,000	10,000
Licenses, Permits, and Fees:			
Mortgage registration tax	37,584	10,000	10,000
Officer's fees	34,465	35,000	10,000
Cereal malt beverage & Club licenses	-	100	100
Transfer from Motor Vehicle Operating Fund	29,573	24,987	7,000
Antique motor vehicle registration fees	1,170	600	600
District Court fees and reimbursements	4,546	2,000	-
Diversion fees	-	500	500
Revitalization application fees	-	1,000	-
Use of Money and Property:			
Interest on idle funds	24,626	30,000	6,200
Other:			
Dispatcher reimbursement	30,000	30,000	30,000
Prisoner board	11,625	15,000	15,000
Jail phone commissions	-	1,250	-
Emergency Management	3,209	2,000	2,000
Reimbursements	6,045	10,000	2,000
Grants	-	-	-
Oil & Gas Depletion Reserve Trust	-	-	207,000
Transfer of dormant fund	-	-	-
Miscellaneous	4,702	12,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	596,618	1,657,402	551,541
Resources Available:	1,646,128	1,786,379	692,804

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Resources Available:	1,646,128	1,786,379	692,804
Expenditures:			
County Commission	43,776	46,500	46,500
County Clerk	95,858	100,200	100,200
County Treasurer	108,361	115,900	115,900
County Attorney/Counselor	52,941	54,565	54,565
Register of Deeds	46,101	48,910	48,910
Sheriff	245,970	247,000	247,000
Communications	152,791	200,000	200,000
Unified Court	43,067	40,000	40,000
Courthouse General	169,797	168,720	208,720
Appraiser's Cost	101,988	108,000	110,500
Election	42,555	40,000	40,000
Data Processing	32,379	35,000	35,000
Recycling	42,286	20,689	25,000
Emergency Management	18,703	19,600	22,000
Other Appropriations	320,578	400,032	572,032
Subtotal	1,517,151	1,645,116	1,866,327
Total Expenditures	1,517,151	1,645,116	1,866,327
Unencumbered Cash Balance Dec 31	128,977	141,263	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,870,056	1,898,716	1,866,327
		Non-Appr Bal	
		at Exp/Non-Appr Bal	1,866,327
		Tax Required	1,173,523
	Del Comp Rate: 2.000%		23,949
	Amount of 2017 Ad Valorem Tax		1,197,472
	Mill Levy		20.539

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Expenditures:			
County Commission			
Personal Services	39,733	41,000	41,000
Contractual	4,021	5,000	5,000
Commodities	22	500	500
Capital Outlay	-	-	-
Total	43,776	46,500	46,500
County Clerk			
Personal Services	88,553	87,000	87,000
Contractual	4,111	6,200	6,200
Commodities	3,194	3,000	3,000
Capital Outlay	-	4,000	4,000
Total	95,858	100,200	100,200
County Treasurer			
Personal Services	98,655	100,000	100,000
Contractual	3,119	6,000	6,000
Commodities	6,587	6,400	6,400
Capital Outlay	-	3,500	3,500
Total	108,361	115,900	115,900
County Attorney/Counselor			
Personal Services	44,220	37,000	37,000
Contractual	8,721	15,815	15,815
Commodities	-	250	250
Capital Outlay	-	1,500	1,500
Total	52,941	54,565	54,565
Register of Deeds			
Personal Services	39,494	40,000	40,000
Contractual	3,052	2,160	2,160
Commodities	1,910	2,800	2,800
Capital Outlay	-	200	200
Book repair	-	3,750	3,750
Joint mortgages	1,645	-	-
Total	46,101	48,910	48,910
Sheriff			
Personal Services	160,328	157,000	157,000
Contractual	47,414	35,000	35,000
Commodities	12,635	30,000	30,000
Capital Outlay	25,593	25,000	25,000
Total	245,970	247,000	247,000
Communications			
Personal Services	146,574	146,000	146,000
Contractual	4,785	8,000	8,000
Commodities	1,432	4,000	4,000
Capital Outlay	-	42,000	42,000
Total	152,791	200,000	200,000
Total - Page 7b	745,798	813,075	813,075

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Expenditures:			
Unified Court			
Contractual	32,792	19,935	20,000
Commodities	2,201	1,735	2,000
Capital Outlay	1,209	12,300	10,000
District expenses	6,865	6,030	8,000
Total	43,067	40,000	40,000
Courthouse General			
Personal Services	28,418	27,220	27,220
Contractual	130,100	121,500	121,500
Commodities	11,279	10,000	10,000
Capital Outlay	-	10,000	50,000
Other	-	-	-
Total	169,797	168,720	208,720
Appraiser's Cost			
Personal Services	83,290	79,000	79,000
Contractual	3,125	8,000	8,000
Commodities	5,573	6,000	6,000
Capital Outlay	10,000	10,000	10,000
GIS	-	5,000	7,500
Total	101,988	108,000	110,500
Election			
Personal Services	12,219	12,000	12,000
Contractual	9,905	15,000	15,000
Commodities	9,769	3,000	3,000
Capital Outlay	10,662	10,000	10,000
Total	42,555	40,000	40,000
Data Processing			
Contractual	32,379	20,000	20,000
Commodities	-	5,000	5,000
Capital Outlay	-	10,000	10,000
Total	32,379	35,000	35,000
Recycling			
Personal Services	6,554	6,825	6,825
Contractual	35,732	11,864	16,175
Commodities	-	1,000	1,000
Capital Outlay	-	1,000	1,000
Total	42,286	20,689	25,000
Emergency Management			
Contractual	18,658	17,100	19,500
Commodities	45	1,000	1,000
Capital Outlay	-	1,500	1,500
Total	18,703	19,600	22,000
Total - Page7c	450,775	432,009	481,220

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Expenditures:			
Other Appropriations			
Airport improvements	-	24,000	34,000
Airport Trust appropriation	5,000	5,000	5,000
Conservation	22,000	22,000	22,000
Economic Development - Local	30,000	30,000	-
Economic Development - NWKS	-	3,000	3,000
Equipment Reserve	-	-	50,000
Extension Council	89,300	89,300	119,300
Fair	35,000	35,000	35,000
Fair - insurance	-	2,500	2,500
Good Samaritan	-	15,000	15,000
Historical Records	18,100	18,100	18,100
Juvenile Justice and Detention programs	-	10,000	10,000
LEPG	-	2,000	2,000
Library	44,000	44,000	44,000
Mental Health	14,182	14,182	14,182
Mental Retardation	57,750	57,750	57,750
NWK Domestic & Sexual Violence Services	-	500	500
Public Safety Vehicles	2,746	25,000	25,000
RC&D	500	500	500
Western Kansas Child Advocacy	2,000	2,000	2,000
Silver Haired Legislature	-	200	200
Stabilization	-	-	110,000
Herndon Museum	-	-	2,000
Other	-		
Total	320,578	400,032	572,032
Total - Page 7d			
	320,578	400,032	572,032
Total - Page 7b			
	745,798	813,075	813,075
Total - Page 7c			
	450,775	432,009	481,220
Total - Page			
	-	-	-
Total - Page			
	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount	1,517,151	1,645,116	1,866,327

FUND PAGE

Adopted Budget Bond & Interest	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXX
Delinquent Tax	-	-	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Registration Fees			
Watercraft Tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Transfer to General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	-	-	-
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	-
		Tax Required	-
Del Comp Rate:	2.000%		-
Amount of 2017 Ad Valorem Tax			-
		Mill Levy	0.000

FUND PAGE - Road

Adopted Budget

Road & Bridge

	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	476,140	916,026	493,438
Receipts:			
Ad Valorem Tax	1,097,047	759,531	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,160	366	50
Motor Vehicle Tax	59,749	80,123	41,321
Recreational Vehicle Tax	559	802	550
16/20M Vehicle Tax	16,759	15,434	8,902
Commercial Vehicle Registration Fees	-	3,137	-
Watercraft Tax	-	-	159
Special City & County Highway	269,932	275,019	273,887
Intangible tax	60	1,000	1,000
Reimbursements	229,175	10,000	10,000
Sale of surplus equipment	1,150		
Neighborhood Revitalization	(42,517)	(49,000)	(28,974)
Miscellaneous	4,825		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,637,899	1,096,412	306,895
Resources Available:	2,114,039	2,012,438	800,333
Expenditures:			
Personal services	585,824	584,000	584,000
Contractual services	161,176	100,000	100,000
Commodities	292,469	450,000	415,000
Capital outlay	158,544	235,000	235,000
Resurfacing project	-	-	-
Transfer to Special Road Improvement Fund	-	-	-
Transfer to Special Machinery Fund	-	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	1,198,013	1,519,000	1,484,000
Unencumbered Cash Balance Dec 31	916,026	493,438	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,654,175	1,519,000	1,484,000
		Non-Appr Bal	
		at Exp/Non-Appr Bal	1,484,000
		Tax Required	683,667
Del Comp Rate:	2.000%		13,952
Amount of 2017 Ad Valorem Tax			697,619
		Mill Levy	11.966

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	290,368	340,336	392,315
Receipts:			
Ad Valorem Tax	47,414	50,418	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	50	250	250
Motor Vehicle Tax	3,585	3,460	2,743
Recreational Vehicle Tax	39	35	37
16/20 M Vehicle Tax	719	666	591
Commercial Vehicle Registration Fees	-	135	-
Watercraft Tax	-	-	11
Neighborhood Revitalization	(1,839)	(2,985)	(2,305)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,968	51,979	1,327
Resources Available:	340,336	392,315	393,642
Expenditures:			
Bridge Construction	-	-	450,778
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	-	-	450,778
Unencumbered Cash Balance Dec 31	340,336	392,315	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	350,288	392,289	450,778
		Non-Appr Bal	
		st Exp/Non-Appr Bal	450,778
		Tax Required	57,136
Del Comp Rate:	2.000%		1,166
Amount of 2017 Ad Valorem Tax			58,302
		Mill Levy	1.000

FUND PAGE

Adopted Budget

Noxious Weed

	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	56,974	40,958	12,144
Receipts:			
Ad Valorem Tax	12,446	29,603	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	20	200	200
Motor Vehicle Tax	1,806	906	1,610
Recreational Vehicle Tax	17	9	21
16/20 M Vehicle Tax	495	174	347
Commercial Vehicle Registration Fees	-	35	-
Watercraft Tax	-	-	6
Reimbursements	4,679		
Neighborhood Revitalization	(483)	(1,591)	(1,812)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,980	29,336	372
Resources Available:	75,954	70,294	12,516
Expenditures:			
Personal services	17,100	15,150	15,150
Contractual services	6,538	1,000	1,000
Commodities	11,358	42,000	77,000
Capital outlay	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	34,996	58,150	93,150
Unencumbered Cash Balance Dec 31	40,958	12,144	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	58,150	58,150	93,150
		Non-Appr Bal	
		st Exp/Non-Appr Bal	93,150
		Tax Required	80,634
Del Comp Rate:	2.000%		1,646
Amount of 2017 Ad Valorem Tax			82,280
		Mill Levy	1.411

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Health	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	31,159	30,085	16,783
Receipts:			
Ad Valorem Tax	122,074	131,202	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	125	200	134
Motor Vehicle Tax	6,599	8,915	7,138
Recreational Vehicle Tax	66	89	95
16/20 M Vehicle Tax	1,639	1,717	1,538
Commercial Vehicle Registration Fees	-	349	-
Watercraft Tax	-	-	27
Grants and reimbursements	68,586	53,600	50,000
Neighborhood Revitalization	(4,732)	(7,749)	(5,292)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	194,357	188,323	53,640
Resources Available:	225,516	218,408	70,423
Expenditures:			
Personal services	149,038	145,000	145,000
Contractual services	17,024	25,625	25,625
Commodities	29,369	21,000	21,000
Capital outlay	-	10,000	10,000
Reimbursement - employee benefits	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	195,431	201,625	201,625
Unencumbered Cash Balance Dec 31	30,085	16,783	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	214,811	201,625	201,625
		Non-Appr Bal	
		at Exp/Non-Appr Bal	201,625
		Tax Required	131,202
Del Comp Rate:	2.000%		2,678
Amount of 2017 Ad Valorem Tax			133,880
		Mill Levy	2.296

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Services for Elderly	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	1,532	(8,054)	-
Receipts:			
Ad Valorem Tax	23,707	25,209	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24	100	100
Motor Vehicle Tax	1,794	1,730	1,371
Recreational Vehicle Tax	20	17	18
16/20 M Vehicle Tax	359	333	295
Commercial Vehicle Registration Fees	-	68	-
Watercraft Tax	-	-	5
Neighborhood Revitalization	(919)	(912)	(1,152)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,985	26,545	637
Resources Available:	26,517	18,491	637
Expenditures:			
Appropriations	31,071	14,191	24,405
Senior care services	-	800	800
Agency for Aging	3,500	3,500	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	34,571	18,491	29,205
Unencumbered Cash Balance Dec 31	(8,054)	-	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	25,294	27,148	29,205
		Non-Appr Bal	
<u>See Tab A</u>		at Exp/Non-Appr Bal	29,205
<u>See Tab B</u>		Tax Required	28,568
	Del Comp Rate: 2.000%		583
	Amount of 2017 Ad Valorem Tax		29,151
		Mill Levy	0.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	-	107,258	71,105
Receipts:			
Ad Valorem Tax	321,823	237,810	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	285	200	200
Motor Vehicle Tax	9,392	23,506	12,937
Recreational Vehicle Tax	96	235	172
16/20 M Vehicle Tax	2,302	4,528	2,787
Commercial Vehicle Registration Fees	-	920	-
Watercraft Tax	-	-	50
Collections	116,382	90,000	90,000
Neighborhood Revitalization	(12,469)	(15,102)	(8,470)
Miscellaneous	7,953		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	445,764	342,097	97,676
Resources Available:	445,764	449,355	168,781
Expenditures:			
Personal services	289,798	285,000	285,000
Contractual services	32,200	40,000	40,000
Commodities	14,911	18,250	18,250
Capital outlay	-	27,000	27,000
Training and education	1,597	8,000	8,000
Transfer to Ambulance Equipment Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	338,506	378,250	378,250
Unencumbered Cash Balance Dec 31	107,258	71,105	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	427,332	378,250	378,250
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	378,250
		Tax Required	209,469
Del Comp Rate:	2.000%		4,275
Amount of 2017 Ad Valorem Tax			213,744
		Mill Levy	3.666

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	242,915	270,291	173,431
Receipts:			
Ad Valorem Tax	47,319	50,418	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49	250	250
Motor Vehicle Tax	3,585	3,460	2,743
Recreational Vehicle Tax	39	35	37
16/20 M Vehicle Tax	719	666	591
Commercial Vehicle Registration Fees	-	135	-
Watercraft Tax	-	-	11
Reimbursements	-		
Neighborhood Revitalization	(1,835)	(1,824)	(2,305)
Miscellaneous	608		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,484	53,140	1,327
Resources Available:	293,399	323,431	174,758
Expenditures:			
Capital outlay and improvements	23,108	150,000	231,894
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	23,108	150,000	231,894
Unencumbered Cash Balance Dec 31	270,291	173,431	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	310,655	317,013	231,894
		Non-Appr Bal	
		at Exp/Non-Appr Bal	231,894
		Tax Required	57,136
Del Comp Rate:	2.000%		1,166
Amount of 2017 Ad Valorem Tax			58,302
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Home for Aged Maint.

	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	185,566	158,447	141,727
Receipts:			
Ad Valorem Tax	7	2,577	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	12	100	100
Motor Vehicle Tax	2,688	222	140
Recreational Vehicle Tax	29	1	2
16/20 M Vehicle Tax	539	515	30
Commercial Vehicle Registration Fees	-	-	-
Watercraft Tax	-	-	1
Neighborhood Revitalization	(2)	(135)	(1,729)
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,273	3,280	(1,456)
Resources Available:	188,839	161,727	140,271
Expenditures:			
Contractual	30,392	20,000	154,555
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	30,392	20,000	154,555
Unencumbered Cash Balance Dec 31	158,447	141,727	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	181,223	169,410	154,555
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	154,555
		Tax Required	14,284
Del Comp Rate:	2.000%		292
Amount of 2017 Ad Valorem Tax			14,576
		Mill Levy	0.250

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Employee Benefits	2016	2017	2018
Unencumbered Cash Balance Jan 1	198,163	121,405	44,225
Receipts:			
Ad Valorem Tax	823,975	907,961	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	924	4,050	4,050
Motor Vehicle Tax	56,532	60,176	49,396
Recreational Vehicle Tax	541	603	658
16/20 M Vehicle Tax	15,046	11,592	10,642
Commercial Vehicle Registration Fees	-	2,356	-
Watercraft Tax	-	-	190
Reimbursements	33,568		
Neighborhood Revitalization	(31,940)	(53,418)	(43,900)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	898,646	933,320	21,036
Resources Available:	1,096,809	1,054,725	65,261
Expenditures:			
Health Insurance	639,704	670,220	825,000
Social Security	133,269	134,000	136,500
KPERS	157,675	160,000	168,000
Workers' Compensation	33,419	34,780	45,000
Other Insurance	8,857	9,000	12,000
Unemployment tax	2,480	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	975,404	1,010,500	1,189,000
Unencumbered Cash Balance Dec 31	121,405	44,225	xxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	978,500	1,010,500	1,189,000
		Non-Appr Bal	
		at Exp/Non-Appr Bal	1,189,000
		Tax Required	1,123,739
Del Comp Rate:	2.000%		22,933
Amount of 2017 Ad Valorem Tax			1,146,672
		Mill Levy	19.668

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Transportation			
Unencumbered Cash Balance Jan 1	11,281	234	39
Receipts:			
Ad Valorem Tax	1	17,126	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12	5	-
Motor Vehicle Tax	1,096	20	932
Recreational Vehicle Tax	6	-	12
16/20 M Vehicle Tax	563	47	201
Commercial Vehicle Registration Fees	-	-	-
Watercraft Tax	-	-	4
Grants	22,698	24,000	24,000
Fares and reimbursements	2,568	4,300	4,300
Neighborhood Revitalization	-	(843)	(643)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,944	44,655	28,806
Resources Available:	38,225	44,889	28,845
Expenditures:			
Personal services	29,886	31,500	31,500
Contractual services	4,888	5,850	5,850
Commodities	3,217	5,000	5,000
Capital outlay	-	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	37,991	44,850	44,850
Unencumbered Cash Balance Dec 31	234	39	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	44,850	44,850	44,850
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	44,850
		Tax Required	16,005
Del Comp Rate:	2.000%		327
		Amount of 2017 Ad	16,332
		Mill Levy	0.280

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Alcohol & Drug	2016	2017	2018
Unencumbered Cash Balance Jan 1	28,410	23,888	17,674
Receipts:			
Private club liquor tax	6,028	5,415	5,415
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,028	5,415	5,415
Resources Available:	34,438	29,303	23,089
Expenditures:			
Alcohol and drug abuse programs	10,550	11,629	23,089
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,550	11,629	23,089
Unencumbered Cash Balance Dec 31	23,888	17,674	-
2016/2017/2018 Budget Authority Amount:	29,982	29,240	23,089

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Solid Waste	2016	2017	2018
Unencumbered Cash Balance Jan 1	375,530	328,239	241,912
Receipts:			
Special assessments	56,244	62,750	62,750
User fees & other	5,086	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,330	67,750	67,750
Resources Available:	436,860	395,989	309,662
Expenditures:			
Salaries	36,661	44,000	44,000
Contractual	8,349	35,000	35,000
Commodities	4,377	15,000	15,000
Capital outlay	56,270	9,000	164,585
Tonnage fees	1,968	5,000	5,000
Household hazardous waste	996	4,775	4,775
Lease-purchase payment	-	41,302	41,302
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	108,621	154,077	309,662
Unencumbered Cash Balance Dec 31	328,239	241,912	-
2016/2017/2018 Budget Authority Amount:	391,589	398,255	309,662

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Health Capital Outlay	2016	2017	2018
Unencumbered Cash Balance Jan 1	9,269	9,269	9,269
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	9,269	9,269	9,269
Expenditures:			
Capital outlay	-	-	9,269
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	9,269
Unencumbered Cash Balance Dec 31	9,269	9,269	-
2016/2017/2018 Budget Authority Amount:	9,269	9,269	9,269

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Ambulance Equipment	2016	2017	2018
Unencumbered Cash Balance Jan 1	29,525	24,578	23,489
Receipts:			
Grants and donations	20,759	2,000	200
Insurance and other reimbursements	12,676	-	-
Sale of surplus equipment	5,670		
Transfer from Ambulance Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,105	2,000	200
Resources Available:	68,630	26,578	23,689
Expenditures:			
Capital outlay	44,052	3,089	23,689
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	44,052	3,089	23,689
Unencumbered Cash Balance Dec 31	24,578	23,489	-
2016/2017/2018 Budget Authority Amount:	59,726	26,076	23,689

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Special Parks & Recreation	2016	2017	2018
Unencumbered Cash Balance Jan 1	794	94	909
Receipts:			
Private Club Liquor tax	275	815	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	275	815	-
Resources Available:	1,069	909	909
Expenditures:			
Parks and recreation	975	-	909
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	975	-	909
Unencumbered Cash Balance Dec 31	94	909	-
2016/2017/2018 Budget Authority Amount:	-	181	909

See Tab A

Adopted Budget	Prior Yr. Actual	Current Yr. Estimate	Proposed Budget Yr.
Emergency 911	2016	2017	2018
Unencumbered Cash Balance Jan 1	23,403	18,974	17,062
Receipts:			
Interest	-	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	20	20
Resources Available:	23,403	18,994	17,082
Expenditures:			
Equipment and services	4,429	1,932	17,082
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,429	1,932	17,082
Unencumbered Cash Balance Dec 31	18,974	17,062	-
2016/2017/2018 Budget Authority Amount:	25,176	20,891	17,082

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E 911 Wireless	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	18,994	7,324	893
Receipts:			
Interest	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	18,994	7,324	893
Expenditures:			
Equipment and services	11,670	6,431	893
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,670	6,431	893
Unencumbered Cash Balance Dec 31	7,324	893	-
2016/2017/2018 Budget Authority Amount:	20,727	9,202	893

Adopted Budget Rawlins County 911	Prior Yr. Actual 2016	Current Yr. Estimate 2017	Proposed Budget Yr. 2018
Unencumbered Cash Balance Jan 1	183,411	212,993	237,993
Receipts:			
User fees	49,884	50,000	50,000
Interest	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,884	50,000	50,000
Resources Available:	233,295	262,993	287,993
Expenditures:			
Equipment and services	20,302	25,000	287,993
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,302	25,000	287,993
Unencumbered Cash Balance Dec 31	212,993	237,993	-
2016/2017/2018 Budget Authority Amount:	229,505	258,411	287,993

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds - Page 1

	Special Road Improvement	Motor Vehicle Operating	Register of Deeds Tech.	County Clerk Tech.	County Treasurer Tech.	Equipment Reserve	Airport Trust	P.A.T.F.	Prosecutor's Administrative Trust	A.S.A.P.
Beg. Bal. 1/1	98,096	29,525	41,085	1,892	1,892	150,000	39,139	404	3,312	3,017

Receipts

Fees		30,864	4,570	1,143	1,143			118	-	-
Forfeitures										
Grants							7,590			
Donations and other							17			
Interest										
Reimbursements										
Appropriations							10,000			
Rent							26,328			
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	-	30,864	4,570	1,143	1,143	-	43,935	118	-	-

Expenditures

Personal Services										
Contractual services		1,590	481	320			34,996	51		
Commodities		2,094					14,370			
Capital outlay		2,145		1,198						
Road improvements	16,313					46,000				
Matching funds							10,000			
Transfers to other funds	-	29,573	-	-	-	-	-	-	-	-
Total expenditures	16,313	35,402	481	1,518	-	46,000	59,366	51	-	-
Ending Bal. 12/31	81,783	24,987	-	1,517	3,035	104,000	23,708	471	3,312	3,017

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds - Page 2

Beg. Bal. 1/1	Drug Enforcement Trust	Concealed Weapon Fees	Sheriff's Registered Offender	Bioterrorism Grant	Community Health Fair	Pending Drug Forfeiture Fund	Federal Drug Forfeiture Fund	Fund	Fund
	4,582	4,518	1,260	9,316	960	-	-	-	-

Receipts

Fees		130	400						
Forfeitures	196,911					600	1,047		
Grants				15,839					
Donations and other	877				3				
Interest									
Reimbursements									
Appropriations									
Rent									
Transfers from other funds	-	-	-	-	-	-	-	-	-
Total receipts	197,788	130	400	15,839	3	600	1,047	-	-

Expenditures

Personal Services	9,505								
Contractual services				6,421					
Commodities				4,350					
Capital outlay	54,213			9,548					
Donations	86,000								
Vehicle expense	2,341								
Drug dog expense	2,880								
Other	15,718								
Transfers to other funds	-	-	-	-	-	-	-	-	-
Total expenditures	170,657	-	-	20,319	-	-	-	-	-
Ending Bal. 12/31	31,713	4,648	1,660	4,836	963	600	1,047	-	-

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2016		Current Yr Estimate 2017		Proposed Budget Year 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2017 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	15,187	1.267	28,485	1.213	28,485	24,425	1.696	14,403,369
Fire District No. 2	98,355	4.091	79,506	3.286	79,506	58,944	3.074	19,176,170
Fire District No. 3	109,100	3.332	48,882	1.955	30,895	29,516	1.697	17,397,605
Fire District Special Equipment Fund	118,134							
Totals	340,776	8.690	156,873	6.454	138,886	112,885	6.467	

*Tax rates are expressed in mills

County Clerk

Page No.

CERTIFICATE (2)

Table of Contents:		2018 Adopted Budget					Vote publication required?
		Page No.	Budget Authority for Expenditures	2017 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assess Valuation	Computed Mills Rate	
Fund	K.S.A.						
Fire District No. 1	19-3610	25	28,485	24,425			Yes
Fire District No. 2	19-3610	26	79,506	58,944			Yes
Fire District No. 3	19-3610	27	30,895	29,516			No
Fire District Special Equipment Funds		28					

County	Fire Dist. No. 1	Rawlins	July 1, 2017 Estimated Assessed Valuation	Levy Amount 2016	New Improvements	Personal Property 2017	2016	Property w/ changed use	MV Tax	RV Tax	16 / 20 M Tax	CVR Fee	Watercraft Tax	Actual Delinq %	% used in this Budget
			14,403,369		4,999	1,951,245	1,724,931	0	623	4	347	0	2		
			14,403,369	15,425	4,999	1,951,245	1,724,931	0	623	4	347	0	2		0.000
			19,176,170		62,691	1,007,919	876,097	0	2,304	44	1,143	2	10		
			19,176,170	53,178	62,691	1,007,919	876,097	0	2,304	44	1,143	2	10		0.000
			16,134,253		22,084	3,512,571	2,834,800	0	760	16	481	0	7		
			1,263,352		0	28,672	39,883	0	114	0	1	0	0		
			17,397,605	29,516	22,084	3,541,243	2,874,683	0	874	16	482	0	7		0.000

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 1

State of Kansas
County Special District
2018

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	13,074	14,877	3,084
Ad Valorem Tax	15,228	15,425	xxxxxxxxxxxxxx
Delinquent Tax	49	-	-
Motor Vehicle Tax	1,052	898	623
Recreational Vehicle Tax	6	6	4
16/20M Vehicle Tax	458	363	347
Watercraft Tax	-	-	2
Reimbursements	197		
Miscellaneous			
Total Receipts	16,990	16,692	976
Resources Available:	30,064	31,569	4,060
Expenditures:			
Personal services	3,398	2,000	2,000
Contractual services	2,873	5,000	5,000
Commodities	2,264	5,000	5,000
Capital Outlay	6,652	16,485	16,485
Transfer to Special Equipment Fund	-		
Total Expenditures	15,187	28,485	28,485
Unencumbered Cash Balance, Dec 31	14,877	3,084	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,485
Tax Required			24,425
Delinquency Computation % Rate 0.000%			0
Amount of 2017 Ad Valorem Tax			24,425
Mills			1.696

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2016 levy	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,425	623	4	347
Total	15,425	623	4	347

County Treas MVT Estimate	623		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			347
MVT Factor 0.04039			
RVT Factor 0.00026			
16/20M Factor 0.02250			

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax Levy Amount in 2017 Budget		+ \$ 15,425
2. Debt Service Levy in 2017 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 15,425
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ 4,999	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ 1,951,245	
5b. Personal Property 2016	- 1,724,931	
5c. Increase in Personal Property (5a minus 5b)	+ 226,314	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2017	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	231,313	
8. Total Estimated Valuation July 1, 2017	14,403,369	
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,172,056	
10. Factor for Increase (7 divided by 9)	0.01632	
11. Amount of Increase (10 times 3)	+ \$ 252	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 15,677	
13. Debt Service Levy in this 2018 Budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	\$ 15,677	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 201	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 15,878	

If the 2018 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 2

State of Kansas
County Special District
2018

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	76,225	38,777	17,059
Ad Valorem Tax	54,122	53,178	xxxxxxxxxxxxxx
Delinquent Tax	28	-	-
Motor Vehicle Tax	4,735	3,258	2,304
Recreational Vehicle Tax	63	39	44
16/20M Vehicle Tax	1,364	1,313	1,143
Commercial Vehicle Registration Fee	-	-	2
Watercraft Tax	-	-	10
Reimbursements	595		
Miscellaneous			
Total Receipts	60,907	57,788	3,503
Resources Available:	137,132	96,565	20,562
Expenditures:			
Personal services	9,595	10,000	10,000
Contractual services	3,551	12,000	12,000
Commodities	17,166	11,000	11,000
Capital Outlay	3,043	16,506	16,506
Transfer to Special Equipment Fund	65,000	30,000	30,000
Total Expenditures	98,355	79,506	79,506
Unencumbered Cash Balance, Dec 31	38,777	17,059	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			79,506
Tax Required			
			58,944
Delinquency Computation % Rate 0.000%			
			0
Amount of 2017 Ad Valorem Tax			
			58,944
Mills			
			3.074

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2016 levy	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	53,178	2304	44	1143
Total	53,178	2,304	44	1,143

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

2,304

44

1,143

MVT Factor 0.04333

RVT Factor

0.00083

16/20M Factor

0.02149

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax Levy Amount in 2017 Budget		+ \$ 53,178
2. Debt Service Levy in 2017 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 53,178
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ 62,691	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ 1,007,919	
5b. Personal Property 2016	- 876,097	
5c. Increase in Personal Property (5a minus 5b)	+ 131,822	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2017	0	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	194,513	
8. Total Estimated Valuation July 1, 2017	19,176,170	
9. Total Valuation less Valuation Adjustment (8 minus 7)	18,981,657	
10. Factor for Increase (7 divided by 9)	0.01025	
11. Amount of Increase (10 times 3)	+ \$ 545	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 53,723	
13. Debt Service Levy in this 2018 Budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	53,723	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 691	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 54,414	

If the 2018 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Rawlins County
Fire District No. 3

State of Kansas
County Special District
2018

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	74,684	16,793	0
Ad Valorem Tax	46,250	29,516	xxxxxxxxxxxxxx
Delinquent Tax	1	-	-
Motor Vehicle Tax	1,018	2,171	874
Recreational Vehicle Tax	21	25	16
16/20M Vehicle Tax	59	377	482
Watercraft Tax	-	-	7
Reimbursements	-		
Sale of surplus property	-		
Transfer from Special Equipment Fund	-		
Miscellaneous	3,860		
Total Receipts	51,209	32,089	1,379
Resources Available:	125,893	48,882	1,379
Expenditures:			
Personal services	640	1,500	1,500
Contractual services	3,739	4,000	4,000
Commodities	2,486	1,500	1,500
Capital Outlay	47,235	41,882	23,895
Transfer to Special Equipment Fund	55,000		
Total Expenditures	109,100	48,882	30,895
Unencumbered Cash Balance, Dec 31	16,793	-	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			30,895
Tax Required			
Delinquency Computation % Rate 0.000%			0
Amount of 2017 Ad Valorem Tax			29,516
Mills			1.697

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2016 levy	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	29,516	874	16	482
Total	29,516	874	16	482

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

874

16

482

MVT Facto 0.02961

RVT Factor

0.00054

16/20M Factor

0.01633

Computation to Determine Limit for 2018

		Amount of Levy	
1. Tax Levy Amount in 2017 Budget		+	\$ 29,516
2. Debt Service Levy in 2017 Budget		-	\$ 0
3. Tax Levy Excluding Debt Service		\$	29,516
2017 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2017:	+		22,084
5. Increase in Personal Property for 2017:			
5a. Personal Property 2017	+	3,541,243	
5b. Personal Property 2016	-	2,874,683	
5c. Increase in Personal Property (5a minus 5b)	+	666,560	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2017			0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			688,644
8. Total Estimated Valuation July 1, 2017		17,397,605	
9. Total Valuation less Valuation Adjustment (8 minus 7)			16,708,961
10. Factor for Increase (7 divided by 9)			0.04121
11. Amount of Increase (10 times 3)		+	\$ 1,216
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	30,732
13. Debt Service Levy in this 2018 Budget			0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			30,732
15. Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16. Consumer Price Index adjustment (3 times 15)		\$	384
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	31,116

If the 2018 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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Fire District Special Equipment Funds

Adopted Budget

	2016 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	47,400	4,391	901
Revenues:			
Transfer from Fire Dist. General	-	65,000	55,000
Sale of surplus equipment	-	-	-
Refunds, donations, etc.	-	-	-
Grant	-	-	-
Other	-	-	-
Total Receipts	-	65,000	55,000
Resources Available:	47,400	69,391	55,901
Expenditures:			
Capital outlay	5,830	73,357	38,947
Transfer to Fire District General Fund	-	-	-
Total Expenditures	5,830	73,357	38,947
Unencumbered Cash Balance, Dec 31	41,570	(3,966)	16,954

Adopted Budget

	2016 Actual		
Unencumbered Cash Balance, Jan 1			
Revenues:			
Transfer from Fire Dist. General			
Sale of surplus equipment			
Donations and other			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Capital outlay			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Rawlins County

will meet on August 21, 2017 at 11:30 a.m. at the Rawlins County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rawlins County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,517,151	1.007	1,645,116	24.759	1,866,327	1,197,472	20.539
Bond & Interest							
Road & Bridge	1,198,013	23.186	1,519,000	15.067	1,484,000	697,619	11.966
Special Bridge		1.002		1.000	450,778	58,302	1.000
Noxious Weed	34,996	0.263	58,150	0.588	93,150	82,280	1.411
Public Health	195,431	2.580	201,625	2.603	201,625	133,880	2.296
Services for Elderly	34,571	0.501	18,491	0.500	29,205	29,151	0.500
Ambulance	338,506	6.802	378,250	4.718	378,250	213,744	3.666
County Building Fund	23,108	1.000	150,000	1.000	231,894	58,302	1.000
Home for Aged Maint.	30,392		20,000	0.052	154,555	14,576	0.250
Employee Benefits	975,404	17.414	1,010,500	18.012	1,189,000	1,146,672	19.668
Transportation	37,991		44,850	0.340	44,850	16,332	0.280
Special Alcohol & Drug	10,550		11,629		23,089		
Solid Waste	108,621		154,077		309,662		
Health Capital Outlay					9,269		
Ambulance Equipment	44,052		3,089		23,689		
Special Parks & Recreation	975				909		
Emergency 911	4,429		1,932		17,082		
E 911 Wireless	11,670		6,431		893		
Rawlins County 911	20,302		25,000		287,993		
Non-Budgeted Funds - Page 1	159,131						
Non-Budgeted Funds - Page 2	190,976						
Totals	4,936,269	53.755	5,248,140	68.639	6,796,220	3,648,330	62.576
Less: Transfers	29,573		167,987		357,000		
Net Expenditure	4,906,696		5,080,153		6,439,220		
Total Tax Levied	2,573,865		3,530,550		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	47,893,213		51,439,382		58,302,336		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2015

0
980,000
0
0
980,000

2016

0
900,000
0
0
900,000

2017

0
0
0
222,928
222,928

*Tax rates are expressed in mills

County Clerk

Page No.

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY

Lloyd A. Huff,

being first duly sworn, deposes and says:

He is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 10th day of August, 2017, with subsequent publications being made on the following dates:

_____, 2017

_____, 2017

_____, 2017

Lloyd A. Huff

Lloyd A. Huff

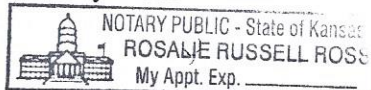
Subscribed and sworn to before me this 10th day of

August, 2017.

Rosalie Russell Ross

Notary Public

My appointment expires: 4-17-2019



Printer's fee: \$. 144.00

(First published in The

will meet on A
answering obj
Detailed budget

Proposed Budget 2018

FUND	Prior	Expe
General		
Bond & Interest		
Road & Bridge		
Special Bridge		
Noxious Weed		
Public Health		
Services for Elderly		
Ambulance		
County Building Fund		
Home for Aged Maint.		
Employee Benefits		
Transportation		
Special Alcohol & Drug		
Solid Waste		
Health Capital Outlay		
Ambulance Equipment		
Special Parks & Recreation		
Emergency 911		
E 911 Wireless		
Rawlins County 911		
Non-Budgeted Funds - Page 1		
Non-Budgeted Funds - Page 2		
Totals		
Less: Transfers		
Net Expenditure		
Total Tax Levied		
Assessed Valuation		

Outstanding Indebtedness,
January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

Other District Funds
Fire District No. 1
Fire District No. 2
Fire District No. 3
Fire District Special Equipment Fund
Totals

*Tax rates are expressed in mills

Rachel Finley
County Clerk

FOR

QUESTIONS: WWW.VIAERO.COM
*Viaero Unlimited LTE 2 lines for \$100
above are for new lines of service on
each bill cycle to the account over 24
Customers porting in a new line of s
screen images simulated. Visit a Via
and service marks are the properties
relation to any aspect of any third-pa
errors; in the event of such, Viaero V
applicable to service plans, visit ww

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Rawlins County

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Employee Benefits	975,404	17.414	1,010,500	18.012	1,189,000	1,146,672	19.668
Transportation	37,991		44,850	0.340	44,850	16,332	0.280
Special Alcohol & Drug	10,550		11,629		23,089		
Solid Waste	108,621		154,077		309,662		
Health Capital Outlay					9,269		
Ambulance Equipment	44,052		3,089		23,689		
Special Parks & Recreation	975				909		
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Total Tax Levied	2,573,865		3,530,550		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	47,893,213		51,439,382		58,302,336		

Outstanding Indebtedness.

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2015	2016	2017
0	0	0
980,000	900,000	0
0	0	0
0	0	222,928
980,000	900,000	222,928

Other District Funds	Prior Year Actual 2016		Current Yr Estimate 2017		Proposed Budget Year 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2017 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	15,187	1.267	28,485	1.213	28,485	24,425	1.696	14,403,369
Fire District No. 2	98,355	4.091	79,506	3.286	79,506	58,944	3.074	19,176,170
Fire District No. 3	109,100	3.332	48,882	1.955	30,895	29,516	1.697	17,397,605
Fire District Special Equipment Fund	118,134							
Totals	340,776	8.690	156,873	6.454	138,886	112,885	6.467	

*Tax rates are expressed in mills

Rachel Finley
County Clerk